

State of California  
DEPARTMENT OF TRANSPORTATION  
**M e m o r a n d u m**

Business, Transportation and Housing Agency

**To:** CHAIR AND COMMISSIONERS

**CTC Meeting:** December 10-11, 2003

**Reference No.:** 2.1b.(1)  
Information Item

**From:** ROBERT L. GARCIA  
Chief Financial Officer

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Division Chief  
Transportation Programming

**Ref:** **STIP AMENDMENT 02S-117**

The City of Santa Cruz has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the December 2003 California Transportation Commission (Commission) meeting, and be considered for approval in January 2004. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in January 2004 or later.

The City of Santa Cruz requests the Commission approve a replacement project per AB 3090. The City of Santa Cruz will use local Measure G funds to replace \$425,000 in Regional Improvement Program (RIP) funds for Construction in FY 2003-04 for the Multimodal Station project (PPNO 0925). The City of Santa Cruz proposes to program a total of \$425,000 in RIP funds in FY 2004-05 for a replacement project (PPNO 1802) to be identified at a later date. The Santa Cruz County Regional Transportation Commission (SCCRTC) concurs with this request. This is a revenue neutral programming action.

**RECOMMENDATION:**

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending the City of Santa Cruz and Santa Cruz County Regional Transportation Commission agreement that both the date and schedule of replacement are subject to the availability of funds.

**BACKGROUND:**

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. The City of Santa Cruz proposes to advance the construction phase of a local program project using local funds. In addition, the City of Santa Cruz plans to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

The Santa Cruz Multimodal Station was originally allocated \$2,100,000 for the Right of Way (R/W) component at the January 1999 Commission meeting. There were three subsequent STIP amendments that addressed the increases in cost and delays for the project. The first was STIP Amendment 98S-047, approved at the September 1999 Commission meeting, adding \$425,000 in RIP funding for the Construction (CON) component in FY 2000-01 to accommodate an increase in project costs. The second STIP Amendment 98S-106 was approved at the March 2000 Commission meeting, delaying the \$425,000 CON component from FY 2000-01 to FY 2001-02. The third STIP Amendment 00S-024B, approved at the June 2001 Commission meeting, delaying the \$425,000 CON component a second time from FY 2001-02 to FY 2002-03. Upon adoption of the 2002 STIP under Commission Resolution G-02-04 dated April 2002, there occurred another reprogramming of the \$425,000 CON from FY 2002-03 to FY 2003-04.

The City of Santa Cruz is ready to begin construction on the multimodal station and due to the current STIP funding situation, proposes to use \$425,000 in local funds per AB 3090 to keep the project on the current schedule.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	0925	48970K	LA	2003-04	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Santa Cruz				PS&E	City of Santa Cruz						
	R/W	City of Santa Cruz				CON	City of Santa Cruz		X	AB 3090			
RTPA/CTC:	Santa Cruz County Regional Transportation Commission (SCCRTC)												
Project Title:	Santa Cruz multimodal station												
Location	Beach area												
Description:	Construct multimodal station												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	2,525	2,100		425				2,100	425				
Change	(425)	0		(425)				0	(425)				
Proposed	2,100	2,100		0				2,100	0				
Locally Generated Funds													
Existing	425	100	325	0					325		100		
Change	425	0	0	425					425		0		
Proposed	850	100	325	425					750		100		
Local Federal Highway Administration (FHWA) - Congestion Mitigation and Air Quality (CMAQ)													
Existing	1,035	150	885						885	50	100		
Change	0	0	0						0	0	0		
Proposed	1,035	150	885						885	50	100		
Total													
Existing	3,985	2,350	1,210	425				2,100	1,635	50	200		
Change	0	0	0	0				0	0	0	0		

**And Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	1802	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)	PA&ED				PS&E								
	R/W				CON	City of Santa Cruz							
RTPA/CTC:	Santa Cruz County Regional Transportation Commission (SCCRTC)												
Project Title:	AB 3090 Replacement Project (Santa Cruz Multimodal Station)												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP - AB 3090 Replacement													
Existing	0				0				0				
Change	425				425				425				
Proposed	425				425				425				
Total													
Existing	0				0				0				
Change	425				425				425				
Proposed	425				425				425				

**STIP AMENDMENT 02S-117**

Location Map



05-Santa Cruz

PPNO 0925

Location: Santa Cruz beach area.

Description: Construct multimodal station.

